

Montgomery County Recovery and Reinvestment Tracking and Reporting System

County Priority Objective: An Effective and Efficient Transportation Network

Grant Name/ Title & Tracking Number	Use of Funds	Funding Amount*	Program Goal(s)	Measures of Success	Program Outputs	Program Outcomes	Jobs Created & Retained to Date**
DOT-01: Highway Improvements Program	Install Traffic Signal Power Backup	\$520,000	To minimize the effect of power outages on traffic flow	Percent of traffic signals with battery back-up	Number of signals upgraded with battery back-up	Number of signals upgraded with battery back-up	TBD by DOT
DOT-02: Highway Improvements Program	Rehab Roads in Federal Aid System	\$6,744,000	To improve the state of the County's transportation infrastructure (roads)	Percent increase in the number of roads rated fair or better	Lane miles resurfaced/ rehabilitated	Percent increase in the number of roads rated fair or better	TBD by DOT
DOT-03: Highway Improvements Program	Installation of Streetlights on MD124	\$743,000	Streetlight Installation on MD124	Lights installed within 3 years of completion of MD124 widening project	Number of streetlights installed	Improved traffic safety	TBD by DOT
DOT-05: Highway Improvements Program	Upgrade Traffic Warning Signs	\$236,000	To upgrade traffic signs for better visibility	Number of traffic signs upgraded	Number of traffic signs upgraded	Improved traffic safety	TBD by DOT
DOT-08: Transit Capital Assistance	Acquire Transit Bid Dispatch Software	\$350,000	Acquisition of Transit Bid Dispatch software	Reduction in missed trips	Successful implementation of software	Reduction in missed trips	TBD by DOT
DOT-10: Transit Capital Assistance	Purchase Replacement Buses	\$6,550,000	Replace existing buses with energy efficient hybrids (12) & clean diesel (1)	Fuel consumption percent change Carbon footprint change Reduction in missed trips	Number of buses replaced	Fuel consumption percent change Carbon footprint change Reduction in missed trips	TBD by DOT
DOT-11: Highway Improvements Program	Upgrade Guardrail End Treatments	\$247,000	Upgrade guardrail end treatments along the Federal network throughout the County	Number of guardrail end treatments upgraded	Number of guardrail end treatments installed	Improved traffic safety	TBD by DOT

*Dollar amounts have been rounded off to the nearest thousand

**Jobs created and retained are cumulative and updated quarterly